## PLACE FEES AND CHARGES SUMMARY OF ESTIMATED YIELDS 2020/21

Page Making   Supplementary Planning Fees   23,607   36,415   Green Infrastructuro   0   0   0   0   0   0   0   0   0		BUDGET 2019/20 £	BUDGET 2020/21 £
Personal Services	Place Making		
Environmental Services         0         0           Trade Waste         733,305         733,305           Special Refuse         35,000         35,000           Food Waste         2,270         2,270           WEEE         3,225         3,225           Textiles         1,725         1,725           Wheeled Bins         47,450         47,450           Prescribed Household Waste Schedule 2         0         0         0           Cesspool Emptying         0         0         0           C.C.T.V.         1,170         1,170         1,770           Parks and Open Spaces         2,950         2,950         0,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0         0           Deground Services         1,330         1,330         1,330           Motor Salvage         0         0         0           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Saf	Supplementary Planning Fees	_	_
Trade Waste         0         0           Household Waste         733,305         733,305           Special Refuse         35,000         35,000           Food Waste         2,270         2,270           WEEE         3,225         3,225           Toxtiles         1,725         1,725           Wheeled Bins         47,450         47,450           Prescribed Household Waste Schedule 2         0         0           Cesspool Emplying         0         0           C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         836,795         336,295           Licensing         1,330         1,330           Personal Services         1,330         1,330           Motor Salvage         0         0           Water Course Consent         500         500           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360 <td< td=""><td>Environment Quality</td><td></td><td></td></td<>	Environment Quality		
Household Waste			
Special Refuse         35,000         35,000           Food Waste         2,270         2,270           WEEE         3,225         3,225           Textiles         1,725         1,725           Wheeled Bins         47,450         47,450           Prescribed Household Waste Schedule 2         0         0           Cesspool Emptying         0         0           C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0           Elicensing         9,700         9,200           Motor Salvage         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Controll/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration		•	
Food Waste			
WEEE         3,225         3,225           Textiles         1,725         1,725           Wheeled Bins         47,450         47,450           Prescribed Household Waste Schedule 2         0         0         0           Cesspool Emptying         0         0         0           C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0           Water Seames Areas (MUGAs)         0         0           Dersonal Services         1,330         1,330           Motor Salvage         0         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,50           Environmental Health Administration         105         105<		•	
Textiles         1,725         1,725           Wheeled Blins         47,450         47,450           Prescribed Household Waste Schedule 2         0         0           Cesspool Emptying         0         0           C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0           Elicensing         1,330         1,330           Personal Services         1,330         1,330           Motor Salvage         0         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728      <	**		
Wheeled Bins         47,450         47,450           Prescribed Household Waste Schedule 2         0         0           Cesspool Emptying         0         0           C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0         0           Multi-Use Games Areas (MUGAs)         1,330         1,330         1,330           Motor Salvage         0         0         0         0           Motor Salvage         0         0         9         0           Water Course Consent         500         500         500           Water Course Consent         500         500         500           Town Centre Management Agreement         8,628         8,628         8,628           Pest Control         27,732         30,892         20g Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500         1,500           Environmental Health Administration         105         105         105           Private Water Supplies         0         0         2 </td <td></td> <td></td> <td></td>			
Prescribed Household Waste Schedule 2         0         0           Cesspool Emptying         0         0           C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         836,795         836,295           Licensing			
Cesspool Emptying         0         0           C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0           Licensing         836,795         836,295           Licensing         1,330         1,330           Personal Services         1,330         1,330           Motor Salvage         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,506,169			
C.C.T.V.         1,170         1,170           Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0           Multi-Use Games Areas (MUGAs)         0         0           Elicensing         3,30         1,330           Personal Services         1,330         1,330           Motor Salvage         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy           Car Parks         1,339,780         1,372,923           7,506,169         7,766,224			
Parks and Open Spaces         2,950         2,950           Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         836,795         836,295           Licensing         \$36,795         836,295           Licensing         \$1,330         1,330           Personal Services         1,330         0           Motor Salvage         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Water Course Consent         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scarp Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2           Car Parks         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         4		•	
Outdoor Sports         9,700         9,200           Multi-Use Games Areas (MUGAs)         0         0           B36,795         836,295           Licensing         Personal Services         1,330         1,330           Motor Salvage         0         0         0           Motor Salvage         9,000         9,196           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2         46           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100		The state of the s	
Multi-Use Games Areas (MUGAs)         0         0           Basic,795         836,295           Licensing         336,795         836,295           Personal Services         1,330         1,330           Motor Salvage         0         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Water Course Consent         8,628         8,628           Post Control         27,732         30,892           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2         4           Car Parks         6,168,389         6,393,301         3,372,923           Season Tickets         1,339,780         1,372,923         7,508,169         7,766,224           Controlled Parking Fees		•	·
Description   Controlled Parking Zones   Control Parking Zones   Control Parking Zones   Control Parking Zones   Control Parking Zones   Controlled Parkin	Multi-Use Games Areas (MUGAs)	·	0
Personal Services         1,330         1,330           Motor Salvage         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2           Car Parks         1,339,780         1,372,923           Parking Fees         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Fees         61,600         61,600           Parking Fees         666,820		836,795	836,295
Personal Services         1,330         1,330           Motor Salvage         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2           Car Parks         1,339,780         1,372,923           Parking Fees         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Fees         61,600         61,600           Parking Fees         666,820			
Motor Salvage Animals         0         0           Animals         9,000         9,196           Water Course Consent         500         500           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2         2           Car Parks         6,168,389         6,393,301         3           Season Tickets         1,339,780         1,372,923         7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100         9         <	•		
Animals         9,000         9,196           Water Course Consent         500         500           10,830         11,026           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2         2           Car Parks         1,339,780         1,372,923           Parking Fees         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           176,400			
Water Course Consent         500         500           10,830         11,026           Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2         4           Car Parks         1,339,780         1,372,923           Parking Fees         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           G66,820         672,100			=
Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2         2           Car Parks         6,168,389         6,393,301           Parking Fees         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           H G Wells         850,000         850,000			
Town Centre Management Agreement         8,628         8,628           Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2         2           Car Parks         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           H G Wells         850,000         850,000	water Course Consent		
Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2           Car Parks         8         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           H G Wells         850,000         850,000		10,000	11,026
Pest Control         27,732         30,892           Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         2           Car Parks         8         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           H G Wells         850,000         850,000	Town Centre Management Agreement	8 628	8 628
Dog Control/Animal Welfare         3,360         1,600           Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         Car Parks           Parking Fees         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones         428,820         434,100           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           H G Wells         850,000         850,000			
Food Safety & Communicable Diseases         750         1,500           Environmental Health Administration         105         105           Private Water Supplies         0         0           Scrap Metal         2,728         2,728           Mobile Homes         0         246           Sustaining the Local Economy         Car Parks           Parking Fees         6,168,389         6,393,301           Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones           Parking Fees         428,820         434,100           Parking Vouchers         61,600         61,600           Residents Permits         176,400         176,400           H G Wells         850,000         850,000			
Environmental Health Administration       105       105         Private Water Supplies       0       0         Scrap Metal       2,728       2,728         Mobile Homes       0       246         Sustaining the Local Economy       Car Parks         Parking Fees       6,168,389       6,393,301         Season Tickets       1,339,780       1,372,923         7,508,169       7,766,224         Controlled Parking Zones         Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000			
Scrap Metal       2,728       2,728         Mobile Homes       0       246         Sustaining the Local Economy       Car Parks         Parking Fees       6,168,389       6,393,301         Season Tickets       1,339,780       1,372,923         7,508,169       7,766,224         Controlled Parking Zones       428,820       434,100         Parking Fees       428,820       61,600       61,600         Residents Permits       176,400       176,400       176,400         H G Wells       850,000       850,000		105	·
Mobile Homes       0       246         Sustaining the Local Economy       Car Parks         Parking Fees       6,168,389       6,393,301         Season Tickets       1,339,780       1,372,923         7,508,169       7,766,224         Controlled Parking Zones       Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000	Private Water Supplies	0	0
Sustaining the Local Economy         Car Parks       6,168,389       6,393,301         Parking Fees       1,339,780       1,372,923         7,508,169       7,766,224         Controlled Parking Zones       428,820       434,100         Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000		2,728	2,728
Car Parks       6,168,389       6,393,301         Season Tickets       1,339,780       1,372,923         7,508,169       7,766,224         Controlled Parking Zones       428,820       434,100         Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000	Mobile Homes	0	246
Parking Fees       6,168,389       6,393,301         Season Tickets       1,339,780       1,372,923         7,508,169       7,766,224         Controlled Parking Zones       428,820       434,100         Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000			
Season Tickets         1,339,780         1,372,923           7,508,169         7,766,224           Controlled Parking Zones Parking Fees Parking Vouchers Parking Vouchers Residents Permits         428,820         434,100           Residents Permits         61,600         61,600           H G Wells         850,000         850,000		0.400.000	0.000.004
Controlled Parking Zones Parking Fees 428,820 434,100 Parking Vouchers 61,600 61,600 Residents Permits 176,400 176,400 666,820 672,100  H G Wells 850,000 850,000			
Controlled Parking Zones         Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000	Jedson nokets		
Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000		7,000,100	7,700,224
Parking Fees       428,820       434,100         Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         H G Wells       850,000       850,000	Controlled Parking Zones	•	
Parking Vouchers       61,600       61,600         Residents Permits       176,400       176,400         666,820       672,100         H G Wells       850,000       850,000		428.820	434,100
Residents Permits     176,400     176,400       666,820     672,100       H G Wells     850,000     850,000			
H G Wells 850,000 850,000	Residents Permits		
PLACE - TOTAL FEES AND CHARGES 9,939,524 10,217,513	H G Wells	850,000	850,000
	PLACE - TOTAL FEES AND CHARGES	9,939,524	10,217,513