

PLACE FEES AND CHARGES
SUMMARY OF ESTIMATED YIELDS 2020/21

	BUDGET 2019/20 £	BUDGET 2020/21 £
<u>Place Making</u>		
Supplementary Planning Fees	23,607	36,415
Green Infrastructure	0	0
<u>Environment Quality</u>		
<u>Environmental Services</u>		
Trade Waste	0	0
Household Waste	733,305	733,305
Special Refuse	35,000	35,000
Food Waste	2,270	2,270
WEEE	3,225	3,225
Textiles	1,725	1,725
Wheeled Bins	47,450	47,450
Prescribed Household Waste Schedule 2	0	0
Cesspool Emptying	0	0
C.C.T.V.	1,170	1,170
Parks and Open Spaces	2,950	2,950
Outdoor Sports	9,700	9,200
Multi-Use Games Areas (MUGAs)	0	0
	<u>836,795</u>	<u>836,295</u>
<u>Licensing</u>		
Personal Services	1,330	1,330
Motor Salvage	0	0
Animals	9,000	9,196
Water Course Consent	500	500
	<u>10,830</u>	<u>11,026</u>
Town Centre Management Agreement	8,628	8,628
Pest Control	27,732	30,892
Dog Control/Animal Welfare	3,360	1,600
Food Safety & Communicable Diseases	750	1,500
Environmental Health Administration	105	105
Private Water Supplies	0	0
Scrap Metal	2,728	2,728
Mobile Homes	0	246
<u>Sustaining the Local Economy</u>		
<u>Car Parks</u>		
Parking Fees	6,168,389	6,393,301
Season Tickets	1,339,780	1,372,923
	<u>7,508,169</u>	<u>7,766,224</u>
<u>Controlled Parking Zones</u>		
Parking Fees	428,820	434,100
Parking Vouchers	61,600	61,600
Residents Permits	176,400	176,400
	<u>666,820</u>	<u>672,100</u>
H G Wells	850,000	850,000
PLACE - TOTAL FEES AND CHARGES	<u>9,939,524</u>	<u>10,217,513</u>